

Schools Funding Forum 13th June 2014**Use of Pupil Growth Fund in 2013-14**

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Permanent expansions - Funding of 315 additional places (10.5 forms of entry) in September 13	502,150
Funding of bulge classes for 465 pupils (7 full F.E. and 17 half f.e.) in September 2013	806,875
Funding of 4 schools expanded permanently in previous years	136,950
Allocations to meet infant class size regulations	272,579
Previous year growth in secondary schools and academies	90,277
	<u><u>1,808,831</u></u>
Budget	1,700,000
Overspend	108,831